



**Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services**

**ARTHROPOD CONTROL BUDGET AMENDMENT**

**Submit to:**  
Bureau of Entomology and Pest Control  
3125 Conner Blvd, Suite N,  
MS C-41  
Tallahassee, FL 32399-1650

**ADAM H. PUTNAM  
COMMISSIONER**

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7997; FAX (850) 617-7967

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

**Amendment No.** \_\_\_\_\_ **Fiscal Year** 20\_\_-20\_\_ **Date** \_\_\_\_\_

**Amending:**  **Local Funds**  **State Funds**  (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for \_\_\_\_\_ hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

**NOTE:** The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

TOTAL AVAILABLE CASH AND RECEIPTS	PRESENT BUDGET	INCREASE REQUEST	DECREASED REQUEST	REVISED BUDGET

**NAME SOURCE OF INCREASE** \_\_\_\_\_ **BUDGETED RECEIPTS** \_\_\_\_\_ (Explain Decease)

ACCT NO	Description	Present Budget	Increase Requested	Decrease Requested	Revised Budget
311	Ad Valorem (Current/Delinquent)				
334.1	State Grant				
362	Equipment Rentals				
337	Grants and Donations				
361	Interest Earnings				
364	Equipment and/or Other Sales				
369	Misc/Refunds (prior yr expenditures)				
380	Other Sources				
389	Loans				
<b>TOTAL RECEIPTS</b>					
Beginning Fund Balance					
Total Budgetary Receipts & Balances					

**BUDGETED EXPENDITURES**

**NOTE:** Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System	Present Budget	Increased Requested	Decrease Requested	Revised Budget
10	Personal Services 11 - 15				
20	Personal Services Benefits 21 - 25				
30	Operating Expense 31 - 34				
40	Travel and Per Diem 40.1 - 40.3				
41	Communication Services				
42	Freight Services				
43	Utility Services				
44	Rental and Leases				
45	Insurance				
46	Repair and Maintenance Services 46.1 - 46.6				
47	Printing/Binding				
48	Promotional Activities				
49	Other Current Changes and Obligations				
51	Other Supplies/Materials				
52.1	Gas/Oil/Lube				
52.2	Chemical/Solvents/Additives				
53.3	Clothing and Wearing Apparel				
52.4	Miscellaneous Supplies and Incidentals				
52.5	Tools and Small Implements				
54	Books, Publications, Subscriptions, Memberships				
55	Training				
60	Capital Outlay 61 - 64				
71	Principal				
72	Interest				
89	Contingency (current year)				
99	Payment of Prior Year Accounts				
<b>TOTAL BUDGET AND CHARGES</b>					
.001	Reserves - Future Capital Outlay				
.002	Reserves - Self-Insurance				
.003	Reserves - Cash Balance to be Carried Forward				
.004	Reserves - Sick and Annual Leave				
<b>TOTAL RESERVES ENDING BALANCE</b>					
<b>TOTAL BUDGETARY EXPENDITURES AND BALANCES</b>					
<b>ENDING FUND BALANCE</b>					

APPROVED \_\_\_\_\_ DATE \_\_\_\_\_  
Chairman, Board of Commissioners, or Clerk, Circuit Court

APPROVED \_\_\_\_\_ DATE \_\_\_\_\_  
Bureau of Entomology and Pest Control