

<Port Name>

## <Project Description>

### Project Information

**UPIN:** PFS0001319

**Item-Segment:**

Item-Segment:

**Status:**

**Project Manager:**

**Project Type:**

**Port Priority:**

**Est. Completion:**

### Request Information

Review Type 311

Request Title

Phase Type

Preferred Encumbrance Date

Describe work to be done this phase

### Funding Request

\*Source(s) of Port Matching Funds :

### Funding Allocation

There are no allocated funds added to this request.

Allocated Total: \$0.00

### General

1. Provide a detailed description of the project. Include location, size/dimensions and purpose of construction or facility, any required mitigation, and all other information needed to gain a comprehensive understanding of the project. The project description must correspond to the current year funding request; that is, if the funding request is part of a larger project, the project description must identify the specific element to be funded in the current year.

2. Please characterize the project as:
- Planning**
  - Maintenance**
  - Operations**
  - Capacity**

3. Florida's Seaport Mission Plan - Check the specific goals and objectives this project supports:

- Goal 1: Develop world-class cargo and cruise facilities to enhance Florida's Competitiveness in the Global Marketplace
- Goal 2: Build the system-wide, seamless intermodal facilities Florida's seaports need to move their goods and passengers efficiently and cost effectively
- Goal 3: Capitalize on increased north-south trade and the opportunities presented by the panama canal expansion to capture more direct all-water service and feeder calls
- Goal 4: Substantially increase the state's strategic funding partnership with Florida's seaports and develop other funding alternatives so that the seaports can implement vital improvements in a timely manner and meet revenue projections
- Goal 5: Advocate a statewide economic development program that includes investment in Florida's seaports, major drivers of the state's economic growth and generators of jobs for Florida residents

4. For the current funding request, as defined in question #1, please provide the following:

Estimated Design & Permit Completion Date:

Estimated Construction Start Date:

Estimated Completion Date:

5. How will this project achieve the state's, the region's and/or the port's economic development goals?

6. Provide a map that identifies the project location.

 [Link Documents](#)

## **Planning**

1. Is the project is consistent with the following:

- Current Port Master Plan
- Current Five-Year Schedule of Capital Improvements

2. What is the number of the comprehensive plan amendment (as assigned by the State Land Planning Agency) that incorporated the current port master plan into the applicable local government comprehensive plan?

Optional Additional Comments:

3. Were there port-related amendments resulting from the most recent evaluation of the comprehensive plan pursuant to Section 163.3191, F.S.?

## **Economic**

1. Total Capital Financial Investment:

Federal:

State:

Local:

Private:

Total Investment \$0.00

2. Project Lifecycle:

Useful Life years

Annualized Maintenance Cost

Describe Methodology Used to Estimate Maintenance Costs (please include list of factors included)

3. Cost Breakdown:

Planning/Design/Permitting:

Land Acquisition:

Equipment:

Construction:

Total: \$0.00

4. Economic Impact of Project (beyond Jobs and Wages)

In-State Impact:

Total Impact:

Source/Calculation Methodology:

5. Employment/Job Creation

Number of Jobs

Direct and Induced (New):

Direct and Induced (Retained):

Indirect:

Construction:

Estimated Annualized Average Wages (excluding benefits) of new jobs: Source/Calculation Methodology

6. 311.07(3)(b)10 Eligibility

Ports with annual operating revenues of \$5 million or less may elect to propose funding for projects as defined in s. 315.02, Florida Statutes, and therefore, must comply with the provisions of s. 311.07(3)(b)10, Florida Statutes, by providing the following documentation.

Section 311.07(3)(b)10, Florida Statutes, provides that projects eligible for funding include the following:

"Construction or rehabilitation of port facilities as defined in s. 315.02, excluding any park or recreational facilities, in ports listed in s. 311.09(1) with operating revenues of \$5 million or less, provided that such projects create economic development opportunities, capital improvements, and positive financial returns to such ports."

Please explain specifically how this project creates economic development opportunities, capital improvements, and/or possible financial returns to your port.

**Transportation**

1. CARGO & CRUISE

<b>CARGO</b>	<b>Current Annual Volume</b>	<b>Additional Volume Anticipated Due to Project</b>
a. TEU's		
b. Vehicles		
c. Dry Bulk Tons		
d. Liquid Bulk Tons		
e. Break Bulk Tons		
<b>CRUISE</b>	<b>Current Annual Volume</b>	<b>Additional Volume Anticipated Due to Project</b>
f. Number of Revenue Passengers		
g. Number of Ship Calls		
h. Percentage Share of Multi-Day Cruises		

Project Impacts Realized: Within One Year

2. TRANSPORTATION IMPACTS

**IMPORTS (Domestic & Foreign)**

<b>Percentage of Cargo Leaving the Port by Mode</b>	<b>Current Traffic Mode Split</b>	<b>Anticipated Project Traffic Mode Split</b>
a. Short Distance Truck		
b. Long Distance Truck		
c. Rail		
d. Barge/Vessel		

**EXPORTS (Domestic & Foreign)**

<b>Percentage of Cargo Entering the Port by Mode</b>	<b>Current Traffic Mode Split</b>	<b>Anticipated Project Traffic Mode Split</b>
a. Short Distance Truck		
b. Long Distance Truck		
c. Rail		
d. Barge/Vessel		

### 3. TRAVEL EFFICIENCY IMPACT

Does this project impact the travel time or transportation costs of seaport related activities (Impacts in this category are most typically due to roadway or rail improvements to internal or connector facilities)?