



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
ARTHROPOD CONTROL BUDGET AMENDMENT

Submit to:
 Mosquito Control Program
 3125 Conner Blvd, Bldg 6
 Tallahassee, FL 32399-1650

ADAM H. PUTNAM
COMMISSIONER

Rule 5E-13.027, F.A.C.
 Telephone: (850) 617-7995; FAX (850) 617-7969

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. _____ **Fiscal Year** 20__-20__ **Date** _____

Amending: **Local Funds** **State Funds** (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for _____ hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

TOTAL AVAILABLE CASH AND RECEIPTS	PRESENT BUDGET	INCREASE REQUEST	DECREASED REQUEST	REVISED BUDGET

NAME SOURCE OF INCREASE _____ **BUDGETED RECEIPTS** _____ (Explain Decease)

ACCT NO	Description	Present Budget	Increase Requested	Decrease Requested	Revised Budget
311	Ad Valorem (Current/Delinquent)				
334.1	State Grant				
362	Equipment Rentals				
337	Grants and Donations				
361	Interest Earnings				
364	Equipment and/or Other Sales				
369	Misc/Refunds (prior yr expenditures)				
380	Other Sources				
389	Loans				
TOTAL RECEIPTS					
Beginning Fund Balance					
Total Budgetary Receipts & Balances					

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System	Present Budget	Increased Requested	Decrease Requested	Revised Budget
10	Personal Services 11 - 15				
20	Personal Services Benefits 21 - 25				
30	Operating Expense 31 - 34				
40	Travel and Per Diem 40.1 - 40.3				
41	Communication Services				
42	Freight Services				
43	Utility Services				
44	Rental and Leases				
45	Insurance				
46	Repair and Maintenance Services 46.1 - 46.6				
47	Printing/Binding				
48	Promotional Activities				
49	Other Current Changes and Obligations				
51	Other Supplies/Materials				
52.1	Gas/Oil/Lube				
52.2	Chemical/Solvents/Additives				
53.3	Clothing and Wearing Apparel				
52.4	Miscellaneous Supplies and Incidentals				
52.5	Tools and Small Implements				
54	Books, Publications, Subscriptions, Memberships				
55	Training				
60	Capital Outlay 61 - 64				
71	Principal				
72	Interest				
89	Contingency (current year)				
99	Payment of Prior Year Accounts				
TOTAL BUDGET AND CHARGES					
.001	Reserves - Future Capital Outlay				
.002	Reserves - Self-Insurance				
.003	Reserves - Cash Balance to be Carried Forward				
.004	Reserves - Sick and Annual Leave				
TOTAL RESERVES ENDING BALANCE					
TOTAL BUDGETARY EXPENDITURES AND BALANCES					
ENDING FUND BALANCE					

APPROVED _____ DATE _____
 Chairman, Board of Commissioners, or Clerk, Circuit Court

APPROVED _____ DATE _____
 Mosquito Control Program