



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**ARTHROPOD CONTROL BUDGET AMENDMENT**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6  
Tallahassee, FL 32399-1650

**WILTON SIMPSON**  
**COMMISSIONER**

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7995; FAX (850) 617-7969

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

**Amendment No.** \_\_\_\_\_ **Fiscal Year** 20\_\_-20\_\_ **Date** \_\_\_\_\_

**Amending:**  **Local Funds**  **State Funds**  (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for \_\_\_\_\_ hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

**NOTE:** The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

TOTAL AVAILABLE CASH AND RECEIPTS	PRESENT BUDGET	INCREASE REQUEST	DECREASED REQUEST	REVISED BUDGET

**NAME SOURCE OF INCREASE** \_\_\_\_\_ **BUDGETED RECEIPTS** \_\_\_\_\_ (Explain Decease)

ACCT NO	Description	Present Budget	Increase Requested	Decrease Requested	Revised Budget
311	Ad Valorem (Current/Delinquent)				
334.1	State Grant				
362	Equipment Rentals				
337	Grants and Donations				
361	Interest Earnings				
364	Equipment and/or Other Sales				
369	Misc/Refunds (prior yr expenditures)				
380	Other Sources				
389	Loans				
<b>TOTAL RECEIPTS</b>					
Beginning Fund Balance					
Total Budgetary Receipts & Balances					

**BUDGETED EXPENDITURES**

**NOTE:** Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System	Present Budget	Increased Requested	Decrease Requested	Revised Budget
10	Personal Services 11 - 15				
20	Personal Services Benefits 21 - 25				
30	Operating Expense 31 - 34				
40	Travel and Per Diem 40.1 - 40.3				
41	Communication Services				
42	Freight Services				
43	Utility Services				
44	Rental and Leases				
45	Insurance				
46	Repair and Maintenance Services 46.1 - 46.6				
47	Printing/Binding				
48	Promotional Activities				
49	Other Current Changes and Obligations				
51	Other Supplies/Materials				
52.1	Gas/Oil/Lube				
52.2	Chemical/Solvents/Additives				
53.3	Clothing and Wearing Apparel				
52.4	Miscellaneous Supplies and Incidentals				
52.5	Tools and Small Implements				
54	Books, Publications, Subscriptions, Memberships				
55	Training				
60	Capital Outlay 61 - 64				
71	Principal				
72	Interest				
89	Contingency (current year)				
99	Payment of Prior Year Accounts				
<b>TOTAL BUDGET AND CHARGES</b>					
.001	Reserves - Future Capital Outlay				
.002	Reserves - Self-Insurance				
.003	Reserves - Cash Balance to be Carried Forward				
.004	Reserves - Sick and Annual Leave				
<b>TOTAL RESERVES ENDING BALANCE</b>					
<b>TOTAL BUDGETARY EXPENDITURES AND BALANCES</b>					
<b>ENDING FUND BALANCE</b>					

APPROVED \_\_\_\_\_ DATE \_\_\_\_\_  
Chairman, Board of Commissioners, or Clerk, Circuit Court

APPROVED \_\_\_\_\_ DATE \_\_\_\_\_  
Mosquito Control Program